



# Telluride Fire Protection District

John Bennett, District Chief

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## 2016 Budget Message

### General Fund

The Fire District's General Fund Revenues are primarily derived from property taxes (73%) and ambulance services fees (21%), with a nominal amount received through inspection fees and special events (6%). The Fire District's primary purpose is to provide fire, rescue, hazardous materials and EMS response services to the residents and visitors of San Miguel County R-1 School District. Other basic functions include inspections/ plan review services, public education and mutual aid response to surrounding fire districts and partners. All expenditures in the General Fund are for the purposes of funding these services with staff, supplies and administrative support. Budgeting has remained conservative for the purposes of implementing a long term master plan and apparatus replacement schedule and facility improvement schedule. For the fiscal year 2016, assessed valuations in our area observed modest growth with the increase health of the economy in comparison to 2015. This year the Fire District Board of Directors approved a budget plan that will draw assigned funds from reserves to proceed with four major apparatus replacement projects. These replacements were delayed in years prior due to the uncertainty of economy growth. We continue to solidify the long term apparatus, facilities and contingency plan and explore funding options to sustain its health.

### Debt Fund

The Debt Fund is specifically in place for the payment of our Refunded 2013 Bond Issuance (original Bond 2004).

### Pension Fund

For 2016 the Fire District continues to fund its FPPA Pension Plan with the 2013 actuarially prescribed contribution amount.

### Lease Purchase

The Fire District is currently not party to any lease-purchase agreements.

### Budgetary Basis of Accounting

The Fire District uses a modified accrual basis of accounting.

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*"Protecting life, property and the environment, by responding to the emergency needs of our community"*

**GENERAL FUND**

	Budget 2016	YTD (Nov) 2015	Audited 2014	Audited 2013	Audited 2012	Audited 2011
<b>REVENUES</b>						
34000 - SMC PROPERTY TAXES	1,754,064.00	1,648,542.11	1,653,972.71	1,955,697.45	2,037,423.89	1,895,402.82
34100 - SPECIFIC OWNERSHIP TAXES	50,000.00	64,824.79	69,105.25	64,600.22		
34200 - SMC PROP TAXES - INT & ADJ		865.40	4,317.53	3,387.58		
33000 - PERMITS & FEES						
3300 - Insp. Permits and Fees	30,000.00	36,785.90	33,273.00	143,466.44	13,288.00	41,160.05
3310 - Wildland Cooperator Reimb.					142,110.45	37,350.40
31000 - CHANGES FOR SERVICES						
3100 - Ambulance Services	450,000.00	472,859.34	447,962.37	427,986.94	442,508.83	450,450.88
3200 - Class Revenues	10,000.00	13,000.00	2,244.05	2,676.00	5,279.00	1,816.00
35000 - INVESTMENT EARNINGS		10,572.05	9,555.94	10,765.30	19,623.83	3,062.05
36000 - GRANTS		13,099.00	10,109.95	109,049.00	7,123.00	14,080.92
36100 - SALE OF ASSETS				7,200.00		21,695.00
<b>TOTAL REVENUES</b>	<b>2,294,064.00</b>	<b>2,247,678.59</b>	<b>2,230,540.80</b>	<b>2,757,799.83</b>	<b>2,667,357.00</b>	<b>2,465,018.12</b>
<b>EXPENSES</b>						
51000 - WAGES & BENEFITS						
5100 - Wages	915,000.00	846,639.33	885,777.37	791,999.37	766,690.29	663,524.06
5200 - Payroll Tax Expense (Fed/50/FPPA)	100,000.00	85,058.28	78,523.72	71,831.08	68,493.46	62,989.13
5400 - Insurance - Employees (Health/Dental)	51,600.00	42,561.53	46,273.01	49,342.86	38,128.43	38,569.43
61000 - AMBULANCE SERVICE EXPENSES						
6100 - Training	36,800.00	28,608.76	35,198.89	44,453.22	28,220.98	42,322.70
6102 - Ambulance Supplies	60,000.00	50,854.17	53,782.34	79,616.64	53,886.21	55,506.63
6103 - Ambulance Uniforms			1,355.41	2,908.82	6,811.27	3,579.63
6104 - Vaccinations/Medical Expenses	5,000.00	2,050.45	3,941.24	6,909.31	4,306.25	2,807.76
6105 - Class Expense	2,000.00	40.00	681.83	5,990.52	3,830.99	9,207.94
6106 - Grant Matching Funds - Amb			12,167.16			
6120 - Ambulance Accounting Exp	31,500.00	27,968.63	26,431.93	30,760.50	25,655.82	27,799.74
6124 - AR - Bad Debt	80,000.00	66,735.42	86,763.25	74,916.63	49,667.18	97,556.44
6130 - Ambulance Collections Expenses						
62000 - FIRE PREVENTION EXPENSES						
6201 - Training Conferences	40,000.00	25,705.34	33,240.82	27,341.46	29,545.23	28,799.26
6202 - Internal Training Expenses	25,000.00	5,561.63	14,252.71	7,399.16	8,705.92	5,483.15
6203 - HAZMAT Equipment	15,000.00	6,922.50	6,583.32	20,125.83		
6204 - Fire Equipment	60,000.00	24,506.59	41,660.99	67,794.82	32,648.62	38,663.06
6205 - Wildland Cooperative Exp.		(813.29)	3,488.26	8,204.25	12,406.12	3,834.48
6206 - Fire Fighting Expense/HAZMAT		15.85	278.87	716.38	513.26	23,601.33
6207 - Grant Matching Funds - Fire	1,500.00			7,181.25	11,762.71	4,103.41
63000 - GENERAL OPERATING EXPENSES						
6310 - Vehicle Maintenance	84,000.00	34,468.81	50,980.80	38,376.44	78,461.37	52,580.26
6320 - Building Maintenance	120,000.00	140,987.11	105,340.32	76,834.39	40,975.00	57,413.50
6324 - Facilities Equipment Purchases			1,955.74			557.23
6325 - Communication Equipment & Repairs	15,000.00	12,778.20	13,376.23	24,832.92	4,853.21	18,656.01
6330 - Fuel	32,000.00	20,137.90	28,905.78	30,001.58	30,558.56	29,319.91
6340 - Utility Expenses	51,000.00	41,906.86	50,316.71	54,425.74	42,621.24	46,095.33
6350 - Dispatching	35,000.00	17,139.65	9,923.80	16,827.00	20,989.00	13,455.00
6509 - Office Equipment > \$10k	10,000.00			443,878.22		
6920 - Amb Equip > \$10k	140,000.00	66,496.43				
6930 - Fire Equipment > 10k	430,000.00					
6940 - Comm Equip > \$10k						
6950 - District Vehicles > \$10k						
6970 - Lease Purchase #6 - Construction						
7200 - Additional Revenue Expenditures	100,000.00				122,591.14	
67000 - GENERAL & ADMINISTRATIVE EXPENSES						
6701 - Accounting	32,000.00	28,216.96	31,316.00	33,025.35	27,727.47	26,607.00
6702 - Audit	28,000.00	26,954.03	20,416.25	49,651.97	6,985.00	6,794.00
6703 - Board Expense	1,500.00	413.35	1,761.20	1,081.02	1,310.66	2,908.12
6704.s - District Conferences	10,000.00		1,494.06	3,476.08	5,306.60	2,559.35
6705 - Dues and Publications	8,000.00	7,505.25	6,421.95	5,047.68	5,690.13	4,745.20
6705 - Election Expense	12,000.00		7,653.13	4,572.39		
6706 - Insurance (GL & WComp)	129,000.00	94,852.00	113,788.00	92,057.00	87,283.00	64,806.00
6707 - Legal	15,000.00	12,020.41	7,033.75	1,758.26	12,342.50	17,510.40
6708 - Meals	1,500.00	751.04	523.89	1,373.07	428.75	303.84
6709 - Office Expenses	29,000.00	17,085.60	27,402.17	28,752.73	12,955.91	14,259.87
6709.5 - District Uniforms	35,000.00	17,686.43				
6710 - Office Equipment	6,000.00	4,827.80	6,418.89	7,181.43	4,095.46	4,326.70
6711 - Planning/Professional Services	15,000.00	17,230.40	2,641.55	48,660.71	3,940.28	5,459.46
6712 - Public Education	11,500.00	4,515.11	4,457.08	6,656.38	59,376.14	55,487.28
6713 - Treasurer Fees	52,621.92	49,586.61	49,780.79	58,716.14	1,236.30	669.32
6714 - Charges - Service/Late/Bank		320.31	521.10	1,102.69		
70800 - PRINCIPLE RETIREMENT						
7080 - Lease Purchase Payments					237,308.08	52,317.79
80000 - OTHER INCOME						
3604 - Mtn. Village - IGA Agreement	(5,000.00)	(36,008.38)	(4,520.79)	(17,006.69)	(6,318.70)	(4,944.07)
3504 - Miscellaneous Revenue		(3,962.81)	(1,264.03)	(146.34)	(561.40)	(837.31)
3504 - Donations / Gifts						(207.00)
3300 - HAZMAT Reimb/Cost Share						
3320 - Event Revenue	(15,000.00)	(18,150.01)	(4,755.17)	(14,339.07)	(14,017.00)	(13,434.00)
90000 - OTHER EXPENSES/PROGRAMS		(187,026.25)	(54,065.00)	(15,042.00)		
9000 - Transfer to Pension Fund	123,000.00	123,000.00	123,000.00	108,000.00	108,000.00	108,000.00
9001 - Volunteer Retention/Recruitment Program	105,000.00	1,188.65	2,111.91			
6355 - Event Expense	6,000.00	(2,767.83)	3,561.76	5,682.51	6,017.57	4,873.28
3410 - Division of Wildlife			(64.97)	(59.95)		
8011 - Community AED Maint. Funds		(163.00)	(6,536.50)	(4,181.60)	(487.65)	(1,466.40)
9011 - Community AED Maint. Expenses		671.40	4,980.49	6,554.61	450.00	1,816.46
8010 - Rental Income		(30,022.96)	(17,219.49)	(33,782.55)	(33,782.55)	(30,275.58)
9010 - Employee Rent Benefit	27,840.00	30,270.00		39,990.00		35,830.00
<b>TOTAL EXPENSES</b>	<b>3,038,521.92</b>	<b>1,720,669.09</b>	<b>1,915,948.46</b>	<b>2,372,073.87</b>	<b>2,052,181.20</b>	<b>1,679,439.10</b>
<b>EXCESS OF REVENUES OVER/(UNDER) EXPENSES</b>	<b>(744,457.92)</b>	<b>527,008.50</b>	<b>314,592.34</b>	<b>385,726.06</b>	<b>615,175.80</b>	<b>785,579.02</b>
<b>OTHER FINANCING SOURCES (USES)</b>						
99000 - Transfers (to)/from other Funds						
<b>NET CHANGE IN FUND BALANCE</b>	<b>(744,457.92)</b>	<b>527,009.50</b>	<b>314,592.34</b>	<b>385,726.06</b>	<b>615,175.80</b>	<b>785,579.02</b>
<i>Beginning Fund Balance 1/1/16</i>						
<i>Plus: Income</i>	6,202,944.46	5,675,934.96	5,361,342.62	4,975,616.56	3,565,624.76	2,780,045.74
<i>Less: Expenses</i>	2,294,064.00	2,247,678.59	2,230,540.80	2,757,799.93	2,667,357.00	2,465,018.12
<b>Ending Fund Balance 12/31/16</b>	<b>(3,038,521.92)</b>	<b>(1,720,669.09)</b>	<b>(1,915,948.46)</b>	<b>(1,372,073.87)</b>	<b>(1,257,355.20)</b>	<b>(1,679,439.10)</b>
	5,458,486.54	6,202,944.46	5,675,934.96	5,361,342.62	4,975,616.56	3,565,624.76

I, John Bennett, certify that the attached is a true and accurate copy of the adopted 2016 budget for the Teilluride Fire Protection District

*John Bennett*  
John Bennett, District Chief

**DEBT FUND**

	Budget	YTD (Nov)	Audited	Audited	Audited	Audited
	2016	2015	2014	2013	2012	2011
<b>REVENUES</b>						
38000 · SMC PROPERTY TAXES						
3403 · Property Taxes	369,845.36	371,172.79	384,445.59	398,279.95	396,934.41	395,411.93
38100 · SPECIFIC OWNERSHIP TAXES						
3405 · Specific Taxes		14,441.85	16,050.85	13,154.69	11,219.08	10,031.17
38200 · SMC PROP TAXES - INT & ADJ						
3401 · Delinquent Taxes		188.12	270.50	87.64	600.02	(866.92)
3402 · Delinquent Interest		0.77	0.02	10.22	71.77	(149.20)
3404 · Property Tax Interest		795.86	993.15	1,140.51	1,660.35	1,783.91
3406 · Current Yr Abatement		(13.11)	(93.11)	(85.85)	(129.38)	
3407 · Current Yr Abatement Int		(1.44)	(8.52)	(5.12)	(6.65)	
3408 · Prior Yr Abatement		(541.69)	(146.67)	(401.70)		
3409 · Prior Yr Abatement Int		608.65	(27.18)	(53.23)		
3410 · Division of Wildlife						
<b>TOTAL REVENUES</b>	369,845.36	385,651.80	401,489.83	412,127.11	410,349.60	406,210.89
<b>EXPENSES</b>						
68000 · PRINCIPLE RETIREMENT						
6800 · Bond Debt Service Principal 2004						
6800 · Bond Debt Service Principal 2013	295,000.00	305,000.00	295,000.00	230,000.00	220,000.00	210,000.00
68100 · INTEREST & FISCAL CHARGES						
6801 · Bond Debt Service Interest	62,750.00	66,750.00	77,190.00	73,615.00	177,125.00	185,525.00
6802 · Bond Fees	1,000.00	810.00	1,250.00	278.53	500.00	500.00
68200 · GENERAL & ADMINISTRATIVE EXPENSES						
6713 · Treasurer Fees	11,095.36	11,166.39	11,569.46	11,957.64	11,959.00	11,891.92
<b>TOTAL EXPENSES</b>	369,845.36	383,726.39	385,009.46	370,851.17	409,584.00	407,916.92
<b>EXCESS OF REVENUES OVER EXPENSES</b>	(0.00)	2,925.41	16,480.37	41,275.94	765.60	(1,706.03)
<b>OTHER FINANCING SOURCES (USES)</b>						
99000 · Transfers (to)/from other Funds	(0.00)	2,925.41	16,480.37	41,275.94	765.60	(1,706.03)
<b>NET CHANGE IN FUND BALANCE</b>	(0.00)	2,925.41	16,480.37	41,275.94	765.60	(1,706.03)

Beginning Fund Balance 1/1/16

Plus: Income

Less: Expenses

Ending Fund Balance 12/31/16

155,578.44

369,845.36

(383,726.39)

155,578.44

152,653.03

401,489.83

(385,009.46)

152,653.03

94,896.72

412,127.11

(370,851.17)

136,172.66

94,131.12

410,349.60

(409,584.00)

94,896.72

95,837.15

406,210.89

(407,916.92)

94,131.12

**PENSION FUND**

	Budget	YTD (Nov)	Audited	Audited	Audited	Audited
	2016	2015	2014	2013	2012	2011
<b>ADDITIONS</b>						
85000 · Pension Contributions						
8500 · District Contribution	123,000.00	123,000.00	123,000.00	108,000.00	108,000.00	108,000.00
8510 · State Matching Funds	91,969.00	91,969.00	91,969.00	91,486.00	91,486.00	97,200.00
85100 · Pension Investment Income						
8520 · Pension Investment Income		7,069.37	116,773.25	213,587.99	145,274.32	17,861.57
<b>TOTAL ADDITIONS</b>	214,969.00	222,038.37	331,742.25	413,073.99	344,760.32	223,061.57
<b>DEDUCTIONS</b>						
95000 · Pension Fund Benefit Expenses						
9501 · PPA Fees & Expenses	214,969.00	137,853.91	168,477.42	156,746.67	144,140.00	144,489.68
<b>TOTAL DEDUCTIONS</b>	214,969.00	148,705.44	182,963.42	171,808.25	155,400.73	153,004.51
<b>CHANGE IN NET POSITION</b>	0.00	73,332.93	148,778.83	241,265.74	189,359.59	70,057.06

Beginning Net Position 1/1/16

Plus: Additions

Less: Deductions

Ending Net Position 12/31/16

1,856,718.12

214,969.00

(214,969.00)

1,856,718.12

1,783,385.19

331,742.25

(182,963.42)

1,783,385.19

1,393,340.62

413,073.99

(171,808.25)

1,634,606.36

1,203,981.03

344,760.32

(155,400.73)

1,393,340.62

1,133,933.97

223,061.57

(153,004.51)

1,203,981.03

**SAN MIGUEL COUNTY COLORADO**

**TELLURIDE FIRE PROTECTION DISTRICT**

**RESOLUTION NO. 2015-01**

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TELLURIDE FIRE PROTECTION DISTRICT, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2016, AND ENDING ON THE LAST DAY OF DECEMBER, 2016.

WHEREAS, the Board of Directors of the Telluride Fire Protection District has appointed John S. Bennett, District Chief, to prepare and submit a proposed budget to said governing body at the proper time, and;

WHEREAS, John S. Bennett has submitted a proposed budget to this governing body on the 8<sup>th</sup> of December, 2015, for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 8<sup>th</sup>, 2015 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law;

Continued next page

**SAN MIGUEL COUNTY COLORADO**

**TELLURIDE FIRE PROTECTION DISTRICT**

**RESOLUTION NO. 2015-01**

(Continued)

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TELLURIDE FIRE PROTECTION DISTRICT:

Section 1. That estimated expenditures for each fund are as follows:

General Fund:	\$3,086,361.92
Debt Fund:	\$ 369,845.36
Pension Fund:	\$ 214,969.00


Section 2. That Estimated Revenues for each fund are as follows:

General Fund:	
From sources other than general tax	\$1,332,297.92
From general property tax	<u>\$1,754,064.00</u>
Total General Fund	\$3,086,361.92
Debt Fund:	
From general property tax	<u>\$ 369,845.36</u>
Total Debt Fund	\$ 369,845.36
Pension Fund:	
District Contribution	\$ 123,000.00
Other	<u>\$ 91,969.00</u>
Total Pension Fund	\$ 214,969.00

Section 3. That the Fire District budget hereby approved and adopted shall be signed by the President of the Board of Directors and the Secretary of the Board of Directors of the Telluride Fire Protection District and made a part of the public record of the Telluride Fire Protection District.

Adopted this 8<sup>th</sup> day of December, 2015, at a special budget meeting of the Telluride Fire Protection District Board of Directors.

  
\_\_\_\_\_  
Laura Ellison, President

Attest:   
\_\_\_\_\_  
Chris Broady, Secretary

**SAN MIGUEL COUNTY COLORADO**  
**TELLURIDE FIRE PROTECTION DISTRICT**

**RESOLUTION NO. 2015-02**

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE TELLURIDE FIRE PROTECTION DISTRICT, FOR THE 2016 BUDGET YEAR.

WHEREAS, the Board of Directors of the Telluride Fire Protection District has adopted the annual budget in accordance with the Local Government Budget Law, on December 8<sup>th</sup>, 2015, and;

WHEREAS, the Board of Directors of the Telluride Fire Protection District has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenue provided in the budget, to and for the purposes described below, so as not to impair the operation of the Telluride Fire Protection District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TELLURIDE FIRE PROTECTION DISTRICT:

General Fund	
Current Operating Expenses	\$3,086,361.92
Debt Fund	\$ 369,845.36
Pension Fund	\$ 214,969.00

ADOPTED this 8<sup>th</sup> day of December, 2015, at a special budget meeting of the Telluride Fire Protection District Board of Directors.

  
\_\_\_\_\_  
Laura Ellison, President

Attest:   
\_\_\_\_\_  
Chris Broady, Secretary



**SAN MIGUEL COUNTY COLORADO**  
**TELLURIDE FIRE PROTECTION DISTRICT**

**RESOLUTION NO. 2015-03**

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2015, TO HELP DEFRAY THE COST OF GOVERNMENT FOR THE TELLURIDE FIRE PROTECTION DISTRICT, FOR THE 2016 BUDGET YEAR.

WHEREAS, the Board of Directors of the Telluride Fire Protection District has adopted the annual budget in accordance with the Local Government Budget Law, on December 8<sup>th</sup>, 2015, and,

WHEREAS, the amount of money necessary to balance the budget for general operating purposes is \$1,754,064.00 and;

WHEREAS, the amount of money necessary to balance the budget for bonds and interest is \$369,845.36 and;

WHEREAS, the 2015 valuation for assessment for the Telluride Fire Protection District as certified by the County Assessor is \$743,939,250.00

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TELLURIDE FIRE PROTECTION DISTRICT:

Section 1. That for the purpose of meeting general operating expenses of the Telluride Fire Protection District during the 2016 budget year, there is hereby levied a tax of 2.358 mills upon each dollar of the total valuation for assessment of all taxable property within the Telluride Fire Protection District for the year 2016.

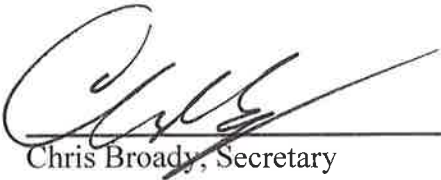
Section 2. That for the purpose of meeting all bonds and interest of the Telluride Fire Protection District during the 2016 budget year, there is hereby levied a tax of 0.497 mills upon each dollar of the total valuation for assessment of all taxable property within the Telluride Fire Protection District for the year 2016.

Section 3. That, the District Chief, is hereby authorized and directed to immediately certify, to the County Commissioners of San Miguel County, Colorado, the mill levies for the Telluride Fire Protection District as herein above determined and set. Certification was delivered to San Miguel County on 12/09/15.

ADOPTED, this 8<sup>th</sup> day of December, 2015, at a special budget meeting of the Telluride Fire Protection District Board of Directors.

  
\_\_\_\_\_  
Laura Ellison, President

Attest:

  
\_\_\_\_\_  
Chris Broady, Secretary

**SAN MIGUEL COUNTY COLORADO**  
**TELLURIDE FIRE PROTECTION DISTRICT**  
**RESOLUTION NO. 2015-04**

A RESOLUTION STATING THE OFFICIAL NEWSPAPER OF RECORD FOR THE TELLURIDE FIRE PROTECTION DISTRICT TO BE THE TELLURIDE NEWSPAPERS dba TELLURIDE DAILY PLANET.

A RESOLUTION STATING THE OFFICIAL LOCATIONS FOR POSTING OF PUBLIC LEGAL NOTICES FOR THE TELLURIDE FIRE PROTECTION DISTRICT AS FOLLOWS:


1. The Telluride Fire Protection District offices and Fire Station, 131 W. Columbia Ave., Telluride, CO 81435
2. The Mountain Village Municipal Building, 411 Mountain Village Blvd., Mountain Village, CO 81435
3. The Placerville Fire Station, 410 Front Street, Placerville, CO 81430
4. San Miguel County Courthouse, 305 W. Colorado Ave., Telluride, CO 81435

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TELLURIDE FIRE PROTECTION DISTRICT, COLORADO;

ADOPTED this 8<sup>th</sup> day of December 2015, at a special meeting of the Telluride Fire Protection District Board of Directors.

  
\_\_\_\_\_

Laura Ellison, President

Attests:   
\_\_\_\_\_

Chris Broady, Secretary



**CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments**

**TO:** County Commissioners<sup>1</sup> of San Miguel County, Colorado.

On behalf of the Telluride Fire Protection District,  
(taxing entity)<sup>A</sup>

the Board of Director,  
(governing body)<sup>B</sup>

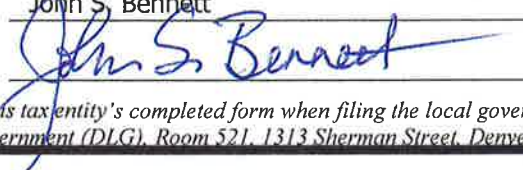
of the Telluride Fire Protection District,  
(local government)<sup>C</sup>

**Hereby** officially certifies the following mills to be levied against the taxing entity's GROSS \$ 743,939,250 assessed valuation of: (GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

**Note:** If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area<sup>F</sup> the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ \_\_\_\_\_ (NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)  
**USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10**

**Submitted:** 12/09/2015 for budget/fiscal year 2016.  
(not later than Dec. 15) (mm/dd/yyyy) (yyyy)

<b>PURPOSE</b> (see end notes for definitions and examples)	<b>LEVY<sup>2</sup></b>	<b>REVENUE<sup>2</sup></b>
1. General Operating Expenses <sup>H</sup>	<u>2.358</u> mills	\$ <u>1,754,064</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	< > mills	\$ < >
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<b>2.358</b> mills	<b>\$ 1,754,064</b>
3. General Obligation Bonds and Interest <sup>J</sup>	<u>0.497</u> mills	\$ <u>369,845</u>
4. Contractual Obligations <sup>K</sup>	_____ mills	\$ _____
5. Capital Expenditures <sup>L</sup>	_____ mills	\$ _____
6. Refunds/Abatements <sup>M</sup>	_____ mills	\$ _____
7. Other <sup>N</sup> (specify): _____	_____ mills	\$ _____
	_____ mills	\$ _____
<b>TOTAL:</b> [ Sum of General Operating Subtotal and Lines 3 to 7 ]	<b>2.855</b> mills	<b>\$ 2,123,909</b>

Contact person: \_\_\_\_\_ Daytime phone: (970) 728-3801  
(print) John S. Bennett  
Signed:  Title: District Chief

*Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.*

<sup>1</sup> If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.  
<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's FINAL certification of valuation).