

AGENDA
TELLURIDE FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS MEETING
June 21st, 2022

Call to order: 5:30 PM, 411 Mountain Village Blvd. Mountain Village, CO 81435

Roll Call:

Public Comment:

Appeals: none

Reading and approval of the minutes:

Old Business:

- COVID-19 Update
- Inclusion Update
- SDA Board Member Training – June 14th
- Other items from the Floor

New Business:

- 2021 Audit Presentation – Dalby Wendland
- Board Member Committee Assignments
- Pre-Order of Replacement Apparatus – 2024 Delivery
- Backfill Training Officer Position Request
- Other Items from the Floor

Reports:

- Fire Division Chief
- EMS Division
- Fire Marshal
- District Chief
- Board Members

Review and approval of bills:

Executive Session: None

Adjourn:

Telluride Fire Protection District Board of Directors Monthly Meeting ~ May 17th, 2022

MEMBERS: Broady, Hazen, Lucarelli, Hansen, Tigar (Zoom)
Mike Kimball Sr., Daniel Zemke

STAFF: Bennett, Cheroske, Blackwell, Heidergott
GUESTS: Brian Yug, Cabell

TOPICS	DISCUSSION	MOTION/ SECOND	ACTION ITEMS	DUE DATE	STATUS Open/Closed
CALL TO ORDER	5:30PM by Chris Broady				
ROLL CALL	5:30PM				
MINUTES	Minutes for the April 19 th , 2022 meeting approved	M: Hazen S: Lucarelli			
APPEALS	none				
PUBLIC COMMENT	none				
OLD BUSINESS	<p>COVID-19 Update: 12 active cases, 86% of San Miguel County has been vaccinated and received a booster.</p> <p>Inclusion Update: 24 out of 35 homeowners on Specie Mesa are on board.</p> <p>Station 1 & 2 Update: <i>Amended Sta2 Agreement</i> - Final contract presented to the Board for acceptance. Purchase price = \$488,047.00.</p> <p>Other Items from the Floor: Dan Tigar submitted his resignation to the Board. The Board accepted his resignation, JBennett presented an appreciation plaque to him for his 8yrs of dedicated participation.</p>	M: Hazen S: Hansen M: Lucarelli S: Hansen			
NEW BUSINESS	<p>New Board Member Installations: Brian Yug officiated the oath of office for the newly elected members: Jim Lucarelli, Daniel Zemke and Mike Kimball Sr. Hazen and Broady were asked if either would be willing to fill the position just left open by Tigar's resignation. Broady indicated that he would be willing to participate for another two-year term. Motion and second to accept was made and Brian Yug officiated Broady's oath of office. Hazen was acknowledged for his 8yrs of participation as a Board member.</p> <p>Officer Elections: Officer elections were held President – Lucarelli VP – Hansen Sec/Treas - Zemke</p> <p>SMC Residential Sprinkler Code Adoption: The Board was asked to review and adopt the San Miguel County Building Department's revised residential sprinkler code.</p> <p>SDA Special Workshop: JBennett requested that the newly elected Board members attend the upcoming workshop in Montrose on June 14th.</p> <p>Other Items from the Floor: none</p>	M: Zemke S: Lucarelli M: Hansen S: Zemke M: Kimball S: Zemke M: Hansen S: Kimball M: Zemke S: Hansen			
REPORTS	<p>Fire Division Chief: Nothing to add</p> <p>EMS Division: Nothing to add</p> <p>Fire Marshal: Nothing to add</p> <p>District Chief: JBennett has been appointed to the Emergency Fire Fund Board</p>				



Telluride Fire Protection District- District Chief

June 21st, 2022

Activities

- Colorado Fire Service Training & Certification Advisory Board Meeting 05-19-2022
- Colorado State Chief's Critical Incident Briefing Silverthorne 06-13-2022
- Colorado State Fire Chief's Town Hall Mtg.
- CSFC Legislative Briefing 04-18-2022/ 05-02-2022
- Colorado State Fire Chief's Meeting 04-20-2022
- WRWC Board of Directors Mtg. 05-26-2022
- WRWC bi-monthly Mtg. 06-02-2022
- Colorado Fire Commission Data Subcommittee Mtg. 05-19-2022/ 6-15-2022
- Working on Peninsula HOA inclusion- received 24 out of 35 HOA affirmatives
- Top of the World HOA/ Irwin Inclusion/ North Hwy 145-TBD
- LEPC/ MAC Mtg 06-14-2022
- CORE Board Mtg
- Bo Nerlin- Inclusion/FLSA/ Station 2/ Station 1 drafting language continued
- SMC Regional Wildfire/ Watershed Collaborative Mtg. 04-14-2022/ 05-19-2022
- First Responder Award and Recognition Meeting-June 11th, 2022
- SMSO Fire responsibility transfer discussions unincorporated SMC 01-12-2022
- TMV Wildfire Fire & Ice Community Wildfire Social 06-12-2022
- Waiting for updates on Type I, Type III and Ambulance maybe 04/2023
- Office Manager/ Bookkeeper interviews June 1,2 & 3, 2022
- Hired Patrick Dasaro- Office Manager/ Bookkeeper position June 6th, 2022
- Appointed to the Colorado Emergency Fire Fund (EFF) Policy Board representing CSFC
- SMC EM Tabletop Exercise NSO Wrights Mesa Exercise 05-17-2022
- Rosenbauer Raptor Aerial training scheduled July and August
- Wildfire Evacuation Tabletop NSO 05-17-2022
- Wildfire Evacuation AAR 06-06-2022
- SMC BOCC Mtg. 05-18-2022
- TMV Gondola safety briefing summer season 05-23-2022
- CEPA Assessment/ training NSO 05-24-2022
- TEX MCI tabletop 05-25-2022
- TOT Chief Marshal mtg. Active shooter 02-25-2022
- Fire restriction weekly call 06-07-2022 Fire restriction stage I 06-15-2022
- TOT Town Manager mtg. Scott Robson
- DFPC Road Show SRA 06-07-2022
- KOTO Live Show Wildfire 06-07-2022
- SMC Health assessment kickoff
- WRWC community for non-profits 06-07-2022
- SDA new board member training Montrose 06-14-2022
- Fireworks officially cancelled 06-14-2022



Telluride Fire Protection District

John Cheroske, Fire Division Chief

Board Report

06-21-22

- ❖ **WestCO Directors Meeting-Chairman:** Meetings to go over staffing, equipment, budget, and users. Continued twice per month. Staffing continues to be an issue at WestCo. They are down 8 positions. Current staff is struggling with all the overtime to meet the needs of the agencies. I am leading a core group to analyze how we can attract new employees and retain the employees we have. We have approved some options for recruitment and retention.

- ❖ **Calls to Date:**

EMS YTD Totals: 2021 – 315
 2022 – 453
 represents 62% of total calls

District YTD Total: 2021 - 558
 2022 - 751

Station 1- 265	HAZMAT - 1	Not Paged 16
Station 2- 257	Transport - 100	
Station 3- 36	District Staff - 69	

- ❖ **Average personnel turnout per Battalion October:** CPT/FFP/FFE counts for 3

- Battalion 11 – 3.5 Battalion 12 – 3.5 Battalion 13 – 3.0
- Battalion 21 – 3.2 Battalion 22 – 3.0 Battalion 23 – 3.3
- Battalion 31 – 4.0 Battalion 32 – 5.0 Battalion 33 – 5.2

- ❖ **Captains:** No issues to report with the Captains. Captains continue to train the volunteers and new staff. Preparing for festivals and wildland season
- ❖ **FF/EMT:** New staff members are continuing to train with the shifts. We are setting up training for all of them at various academies. One will be participating in specialized extrication training. Several of them just attended Wildland Academy.

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“Protecting life, property and the environment, by responding to the emergency needs of our community”



Telluride Fire Protection District

John Cheroske, Fire Division Chief

❖ **Volunteers:**

- Station 1 15 volunteers
- Station 2 10 volunteers, 2 associates
- Station 3 13 volunteers, 3 associates

Training continues with the volunteers, and we are working on Job Performance Requirements, (JPR'S). These are required to maintain certifications. We have seen improvement with the responses after shifting to the 48/96.

- ❖ **Seasonal Wildfire Team:** The wildland crew is back from the on assignment at the Calf Canyon Fire in New Mexico. They are holding here as the weather is dry but moving into a more wet pattern. They received outstanding reviews from their last assignment. We expect them to be until we get some good moisture.

- ❖ **Wildland: Monitoring 2021 forecasts.** Continuing to monitor the forecast for the season. We moved rapidly from Moderate to Extreme conditions over the last 3 weeks, which we are in now. The forecast is for the Southwest Monsoon to arrive by the 20th or sometime around this date. We do expect lightning starts until the monsoon produces daily rain.

Our current fire danger is **Extreme**

- ❖ **SMETSA/METSA:** Secretary/Treasurer paying the monthly bills. Attending meetings with SMETSA and METSA. METSA meeting for June is canceled.
- ❖ **First Due:** Scheduling module for First Due is working great. Staff continue to use the system.
- ❖ **Lexipol:** 90% of the policies have been reviewed and are ready to release to the staff. I have been releasing the policies in small bursts so that each staff member has time to review and acknowledge the sections. The system is easy to use and has been received well by the staff. Continued
- ❖ **Grants: 2022**
We received the 2022 Firefighter Safety Grant for \$20,000. 50/50 match. This will go towards new PPE.
LCAP: I was just awarded the grant which paid for 12 firefighters to attend Wildfire Academy.
VFA: I have applied for the VFA grant
- ❖ **Other:** Also completed other assignments as requested by the District Chief.

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TELLURIDE FIRE PROTECTION DISTRICT

Scott Heidergott, Fire Marshal

Board Report

06/21/2022

Inspections:

Eight rough in or final inspection since the last board meeting.

Plan review/Permits:

Three plan reviews since the last board meeting.

Payments for plan review received Y.T.D. \$8,500.00

Payments received for permits Y.T.D. \$10,605.00

Daily work duties have been inspections, plan reviews, department tasks, responding to emergencies, community information request calls, and continuing education.

A concerned citizen/tenant contacted TFPD regarding fire prevention at Telluride Lodge. A meeting was set up with Chief Bennett, myself and others from the public. During the meeting a threatening comment was made directed at the Telluride Lodge board members if a fatal incident were to occur affecting their family due to no "preventable" measures taken. The incident was reported to a Telluride Lodge board member by one of the public attendees. The board member has filed a police report and I have been contacted for comment.

I attended the Colorado Wildland Academy the week of 06/06-06/10 and received a certification for Wildland Origin and Cause Determination (FI-210).

I will continue reading through the International Wildland-Urban Interface Codebook and in the near future be presenting the areas TFPD shall consider to amend, adopt, or adopt cover to cover.



TELLURIDE FIRE PROTECTION DISTRICT

Brad Blackwell, EMS Division Chief

TFPD BOARD REPORT

May had 44 EMS calls.

Pretty standard month with low volume. 38 EMS calls for in May 2021. Heavy training month with skills stations, IV class, triage review, and proximal humerus IO training.

Breakdown: 911 calls – 30

Transports – 6 total (5 MMH, 1 TEX)

Jail – 3 medical release, 3 blood draw, 2 ETOH watch

YTD EMS stats: 452 EMS calls (compared with 312 2021)

Transports: 105

ALS calls 312, BLS calls 140

Trainings & Meetings:

- 5/3 TEMTA/TFPD annual 4th grade 1st aid training
- 5/4 quarterly WRETAC meeting
- 5/5 EMS in person volunteer training: manual BP's, physical restraints, traction splint
- 5/9 attended EMPAC state waiver discussion
- 5/10-5/15 : IV certification class (3 staff, 4 volunteers)
- 5/11 monthly EMS mountain group meeting
- 5/12 EMTS SEMTAC grant defense
- Proximal Humerus IO insertion with all ALS staff
- Monthly training – RAMP triage review.
- 5/16 San Miguel Mobile Crisis Working Group
- 5/17 SMC wildfire EVAC tabletop
- 5/17 TFPD board meeting
- 5/18 QAQI for March/April calls with Dr Koelliker
- 5/25 Airport MCI tabletop

Regular Business:

- Margaret Kane finished her probationary period. She is now an active member of the EMS division. She was also accepted to the Creighton University RN to Paramedic program for the fall
- Continued provider development of new FTE's and volunteer
- Bluegrass Med tent staffing filled and we are ready to go

PO Box 1645/131 West Columbia Avenue, Telluride, CO 81435 970-708-1284 email: brad@telluridefire.com

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- Scheduled/set up district wide CPR training for July
- Brian Rodan and Graham Dobbins were both accepted to paramedic programs in Denver.
- 3rd rider/ride along policy approved. We have accepted our 1st candidate under this new policy to ride along in July for 2 days
- Policy written for EMS Division volunteer continuing education funding

TFPD BUDGET VS ACTUAL 2022								
GENERAL FUND	ACTUALS	ACTUALS	ACTUALS	ACTUALS	ACTUALS	TOTALS	BUDGET	AVAILABLE
	Jan-22	Feb-22	Mar-22	Apr-22	May-22	YTD 2022	2022	UNDER/(OVER)
REVENUES								
34000 · SMC PROPERTY TAXES	194,939.20	913,978.31	864,519.24	569,146.83	765,532.82	3,308,116.40	3,934,217.00	626,100.60
34100 · SPECIFIC OWNERSHIP TAXES	14,960.45	13,091.98	17,156.68	10,496.38	16,047.00	71,752.49	130,000.00	58,247.51
34200 · SMC PROP TAXES - INT & ADJ	(595.68)	(610.84)	128.12	4,881.22	16,077.48	19,880.30	68,029.00	48,148.70
33000 · PERMITS & FEES								
3300 · Insp. Permits and Fees	1,672.00		3,338.00	6,129.00	1,966.00	13,105.00	40,000.00	26,895.00
3310 · Wildland Cooperator Reimb.	82,602.66				16,816.54	99,419.20	150,000.00	50,580.80
31000 · CHARGES FOR SERVICES								
3100 · Ambulance Service	91,467.76	110,059.10	41,125.89	51,092.99	12,396.40	306,142.14	450,000.00	143,857.86
3200 · Class Revenues						0.00		0.00
35000 · INVESTMENT EARNINGS	384.51	418.88	1,143.31	2,211.93	4,433.91	8,592.54	1,500.00	(7,092.54)
36000 · GRANTS & CONTRIBUTIONS	75,500.00				26,232.00	101,732.00	426,000.00	324,268.00
36100 · SALE OF ASSETS	14,500.00					14,500.00		(14,500.00)
TOTAL REVENUES	475,430.90	1,036,937.43	927,411.24	643,958.35	859,502.15	3,943,240.07	5,199,746.00	1,256,505.93
EXPENSES								
51000 · WAGES & BENEFITS								
5100 · Payroll Wages	154,019.86	157,950.22	180,546.39	272,782.68	201,419.94	966,719.09	2,370,210.00	1,403,490.91
5200 · Payroll Tax Expense	18,877.68	19,097.85	22,207.19	33,651.02	26,090.81	119,924.55	297,365.00	177,440.45
5400 · Insurance - Health/Dental	17,516.92	17,515.79	22,772.13	20,885.51	22,524.49	101,214.84	225,000.00	123,785.16
61000 · AMBULANCE SERVICE EXPENSES								
6101 · Training	2,260.00	1,673.47	272.50	3.37	400.79	4,610.13	40,000.00	35,389.87
6102 · Ambulance Supplies	29,701.22	4,350.95	8,145.93	5,920.54	7,233.68	55,352.32	100,000.00	44,647.68
6103 · Ambulance Uniforms						0.00		0.00
6104 · Vaccinations/Medical Exp	412.25			624.25		1,036.50	5,000.00	3,963.50
6105 · Class Expense	1,909.95	473.20	277.28	1,098.29	4,071.43	7,830.15	15,000.00	7,169.85
6106 · Grant Matching Funds - EMS						0.00		0.00
6120 · Ambulance Accounting Exp	3,290.62	3,991.27	4,209.90	5,595.07	3,784.01	20,870.87	31,500.00	10,629.13
6124 · AR - Bad Debt	1,564.73	5,426.00	2,959.37	2,593.06	5,849.27	18,392.43	75,000.00	56,607.57
62000 · FIRE PREVENTION EXPENSES								
6201 · Training Conferences	7,126.07	5,596.51	1,259.62	2,560.73	717.17	17,260.10	35,000.00	17,739.90
6202 · Internal Training Expenses	735.98		1,644.99	67.00	446.92	2,894.89	25,000.00	22,105.11
6203 · HAZMAT Equipment						0.00	10,000.00	10,000.00
6204 · Fire Equipment	99.99	7,935.18	5,108.88	412.65	19,969.39	33,526.09	100,000.00	66,473.91
6205 · Wildland Cooperative Exp.	1,161.87	1,030.30		3,503.94	18,490.65	24,186.76	50,000.00	25,813.24
6206 · Firefighting Expenses/HAZMAT						0.00	3,000.00	3,000.00
6207 · Grant Matching Funds						0.00		0.00
63000 · GENERAL OPERATING EXPENSES								
6310 · Vehicle Maintenance	12,285.34	5,388.10	11,717.97	19,819.52	4,670.47	53,881.40	120,000.00	66,118.60
6320 · Building Maintenance	17,467.04	16,081.30	15,590.54	17,331.69	7,116.93	73,587.50	200,000.00	126,412.50
6324 · Facilities Equipment Purchases						0.00		0.00
6325 · Comm Equip - Purchased/Repairs	650.00	48,971.91	3,375.50	(1,154.13)	2,580.35	54,423.63	65,000.00	10,576.37
6330 · Fuel	3,935.16	4,319.65	5,812.69	4,800.44	4,458.55	23,326.49	40,000.00	16,673.51
6340 · Utility Expenses	7,287.30	7,412.33	7,558.56	6,081.22	4,494.57	32,833.98	55,000.00	22,166.02
6350 · Dispatching	18,370.51	9,045.22	299.00	(2,842.42)	284.00	25,156.31	51,000.00	25,843.69
6909 · Office Equipment > \$10K						0.00		0.00
6910 · Facilities Equipment > \$10K						0.00		0.00
6920 · Ambulance Equipment > \$10K						0.00		0.00
6930 · Fire Equipment > \$10K						0.00		0.00
6940 · Communications Equip > \$10K						0.00		0.00
6950 · District Vehicles > \$10k						0.00		0.00
67000 · GENERAL & ADMINISTRATIVE EXPENSES								
6701 · Accounting	184.50					184.50	1,750.00	1,565.50
6702 · Audit	10,000.00			3,023.87	19,946.43	32,970.30	30,000.00	(2,970.30)
6703 · Board Expense	5,880.61	118.26	91.00	2,252.10	1,957.40	10,299.37	51,000.00	40,700.63
6703.5 · District Conferences	237.54					237.54	5,000.00	4,762.46
6704 · Dues and Publications	1,030.00	475.00	1,552.50	400.70	655.20	4,113.40	15,000.00	10,886.60
6705 · Election Expense			100.00		5,503.28	5,603.28	25,000.00	19,396.72
6706 · Insurance (GL & WC)	54,870.20	7,409.00	27,665.55	7,535.48	13,445.22	110,925.45	130,000.00	19,074.55
6707 · Legal	910.00	1,144.00	468.00	650.00		3,172.00	25,000.00	21,828.00
6708 · Meals/Travel	144.62	147.34	93.96	567.85	87.20	1,040.97	10,000.00	8,959.03
6709 · Office Expenses	11,320.61	3,113.56	2,067.70	2,281.78	10,647.83	29,431.48	60,000.00	30,568.52
6709.5 · District Uniforms	2,188.02	1,294.87	5,344.84	2,207.26	1,536.19	12,571.18	35,000.00	22,428.82
6710 · Office Equipment	300.93	520.36	300.93	300.93	310.15	1,733.30	5,000.00	3,266.70
6713 · Planning/Professional Services	2,504.12	2,177.50				4,681.62	100,000.00	95,318.38
6713 · Public Education						0.00	2,500.00	2,500.00
6713 · Treasurer Fees	5,830.98	27,401.57	25,939.44	17,222.53	22,986.05	99,380.57	118,026.51	18,645.94
6714 · Charges - Service/Late/Bank	65.26	213.10	192.48	289.32	56.91	817.07	1,000.00	182.93
69900 · CAPITAL OUTLAY						0.00		0.00
70800 · PRINCIPLE RETIREMENT								
7085 · Lease Purchase - Principle						0.00	255,000.00	255,000.00
7086 · Lease Purchase - Interest						0.00	13,000.00	13,000.00
80000 · OTHER INCOME								
3300 · HAZMAT Reimb/Fees						0.00	(7,000.00)	(7,000.00)
3604 · Mtn. Village - IGA Agreement				(700.80)		(700.80)	(5,000.00)	(4,299.20)
3504 · Miscellaneous Revenue	(602.93)			(2,591.06)	(4,978.16)	(8,172.15)		8,172.15
3504 · Donations / Gifts						0.00		0.00
3320 · Event Revenue						0.00	(25,000.00)	(25,000.00)
90000 · OTHER EXPENSES/PROGRAMS								
9000 · Pension - District Contribution						0.00	121,688.00	121,688.00
9001 · Volunteer Retention/Recruitment Program						0.00	80,000.00	80,000.00
6355 · Event Expense						0.00	5,000.00	5,000.00
3410 · DoW & Veterans /Seniors						0.00		0.00
8010 · Rental Income	(191.93)	(191.93)	(2,637.21)	(383.86)	(191.93)	(3,596.86)	(12,852.00)	(9,255.14)
8011 · AED Maintenance Income						0.00	(1,000.00)	(1,000.00)
9010 · Employee Rent Benefit			3,213.00			3,213.00	12,852.00	9,639.00
9011 · AED Maintenance Expense			401.86			401.86	1,000.00	598.14
TOTAL EXPENSES	393,345.02	360,081.88	358,552.49	426,790.53	406,565.19	1,945,335.11	4,965,039.51	3,019,704.40
EXCESS OF REVENUES OVER/(UNDER) EXPENSES	82,085.88	676,855.55	568,858.75	217,167.82	452,936.96	1,997,904.96	234,706.49	
OTHER FINANCING SOURCES (USES)								
99000 · Board Discretionary Funds						0.00		0.00
NET CHANGE IN FUND BALANCE	82,085.88	676,855.55	568,858.75	217,167.82	452,936.96	1,997,904.96	234,706.49	

PAYROLL SUMMARY 2022

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	2022 TOTALS	COMPARATIVE Jan - May 2021
District 40hr	34,503.44	36,589.93	36,593.07	55,131.99	36,667.45								199,485.88	208,736.49
40hr OT	320.10	615.00	577.50	2,310.00	5,722.50								9,545.10	5,265.69
Call/Transport	444.08	184.08	184.08	-	-								812.24	2,053.02
														-
District EMS	49,130.58	47,143.24	49,106.54	72,843.79	46,852.76								265,076.91	155,947.80
EMS OT	2,267.72	4,519.96	3,776.36	7,629.15	3,700.23								21,893.42	109,655.24
														-
District Fire	41,154.60	35,957.12	46,925.12	85,546.07	58,313.70								267,896.61	123,242.60
Fire OT	138.00	2,472.61	6,048.73	9,180.18	5,386.68								23,226.20	17,888.27
														-
Volunteer EMS													-	-
Shift	7,815.00	7,875.00	6,225.00	5,595.00	4,540.00								32,050.00	32,884.00
Call/Transport	5,195.00	10,530.00	12,600.00	8,100.00	1,935.00								38,360.00	35,912.50
Misc.	1,350.00	-	640.00	2,320.00	680.00								4,990.00	3,655.00
														-
Volunteer Fire													-	-
Sta1	2,745.00	1,455.00	2,050.00	1,695.00	225.00								8,170.00	5,110.00
Sta2	3,245.00	1,105.00	1,740.00	3,740.00	2,390.00								12,220.00	4,440.00
Sta3	1,845.00	1,265.00	1,225.00	1,575.00	880.00								6,790.00	2,605.00
Transport	3,586.34	7,638.28	8,274.99	7,354.59	3,070.91								29,925.11	26,208.83
														-
Other													-	-
Wildland	-		-	7,553.91	30,655.71								38,209.62	17,603.39
HazMat	-		-										-	-
PIO	280.00	600.00	980.00	920.00	400.00								3,180.00	1,440.00
Rent	-		3,213.00										3,213.00	5,799.00
Misc	5,000.00	-	3,600.00	-	-								8,600.00	8,600.00
														-
Total Pay	159,019.86	157,950.22	183,759.39	271,494.68	201,419.94	-	-	-	-	-	-	-	973,644.09	767,046.83

TFPD Check Detail

May 14 through June 13, 2022

Date	Num	Name	Memo	Paid Amount
05/27/2022	23316 - 23342		District PR 5/7 - 5/20	69,203.02
06/06/2022	23343 - 23378		FF/EMS PR May2022	8,916.38
06/07/2022	23379		wildland pay - Simms	838.18
06/10/2022	23380 - 23406		District PR 5/21 - 6/3	64,704.97
05/18/2022	ew	Wells Fargo - 941	84-1132437 EFT# 84934850	12,574.78
05/27/2022	ew	FPPA	7355-5	23,200.89
05/30/2022	ew	Pinnacol Assurance	5 of 9 w deductible	13,568.22
06/01/2022	ew	Wells Fargo - 941	84-1132437 EFT# 55782862	19,050.92
06/10/2022	ew	Wells Fargo - 941	84-1132437 EFT# 15276197	1,709.16
06/10/2022	ew	Wells Fargo - 941	84-1132437 EFT# 55269545	171.64
06/10/2022	ew	FPPA	7355-5	22,688.24
06/02/2022	10013	Colorado Dept. of Revenue	garnishment	49.64
06/13/2022	10014	Bound Tree Corporation		5,047.58
		Rocuronium	-229.55	
		IV solution, 20cc syringes, gloves, wipes	-823.72	
		Naloxone, Adenosine	-498.80	
		ET tubes, i-gels	-405.76	
		blood tube holders	-26.29	
		Fentanyl	-111.98	
		pressure infuser, suction unit, ET tubes	-769.01	
		20ga and 18ga IV caths	-333.00	
		blankets	-781.92	
		blood tube holders, IV start kits, bloodstoppers, Quikclot gauze	-1,067.55	
06/13/2022	10015	CEBT	Jun2022	25,802.45
06/13/2022	10016	Dalby, Wendland & Co., P.C.	2021 progress billing	18,850.00
06/13/2022	10017	Naturita Sales		3,932.49
		74gal @ \$4.77/gal non ethanol 5/12	-352.76	
		130gal @ \$5.23/gal clear diesel 5/12	-680.03	
		116gal @ \$5.10/gal clear diesel 5/27	-591.60	
		147gal @ \$5.10/gal clear diesel 5/27	-749.70	

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Date	Num	Name	Memo	Paid Amount
		57gal @ \$5.19/gal clear diesel 6/4	-295.89	
		93gal @ \$5.19/gal clear diesel 6/7	-482.67	
		71gal @ \$5.19/gal dyed diesel 6/7	-368.49	
		79gal @ \$5.21/gal non ethanol 6/7	-411.35	
06/13/2022	10018	Parron, Derek	Simms Fire - Starvin Arvins & City Market	61.15
06/13/2022	10019	Professional EMS Education	IV class	2,800.00
06/13/2022	10020	Rodan, Brian	CPR class fees - Rodan	85.21
06/13/2022	10021	San Miguel County Clerk	2022 ballot	5,503.28
06/13/2022	10022	SMPA		1,089.00
		Sta1 4.15 - 5.15 1840units 30d	-287.00	
		Sta3 4.2 - 5.2 989units 30d	-160.00	
		Sta2 4.13 - 5.13 1461units 30d	-226.00	
		Sta2 4.13 - 5.13 208units 30d - shop	-72.00	
		Sta4 4.5 - 5.5 269units 30d	-60.00	
		tower shed 4.16 - 5.15 1799units 29d	-284.00	
06/13/2022	10023	Snap-On Tools		1,244.42
		slip joint pliers	-49.25	
		gauge set, thermometer	-287.20	
		plug asy/key, blow gun	-65.57	
		project light, coolant, extension set, 33MM socket	-246.40	
		chisel set, project light	-386.00	
		hammer, dead blow hammer	-210.00	
06/13/2022	10024	Stanfield Plumbing & Heating, Inc.	shower valves replaced, DHW expansion tank, kitchen faucet replace	689.98
06/13/2022	10025	Stryker Medical	ear sensors	332.92
06/13/2022	10026	Teleflex		1,705.82
		EZ IO 25mm needles, training kit	-857.79	
		EZ IO power driver	-848.03	
06/13/2022	10027	Telluride Bytes		5,215.00
		2 Latitude 5520 laptops	-4,550.00	
		May2022	-665.00	
06/13/2022	10028	Telluride Medical Center	Kimball	307.00

TFPD Check Detail

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Date	Num	Name	Memo	Paid Amount
06/13/2022	10029	Telluride Newspapers	advertiser# 221	1,555.80
		127251/127252/127254 - help wanted ad	-382.50	
		127252 - BOD meeting notice	-92.50	
		127255 - "EMS WEEK" ad	-1,080.80	
06/13/2022	10030	Telluride Sitters, LLC	banquet baby sitting services	642.50
06/13/2022	10031	The Supply Cache	campaign bags	834.75
06/13/2022	10032	Timberline Ace Hardware	acct# 237593	792.33
		I10217 hardware, sprayer	-4.18	
		H24559 electrical parts	-128.77	
		I10431 Windex, mouse traps	-20.85	
		I10687 garment hook, door stop	-22.47	
		H24728 wire doorbell, caulk, all purpose tool	-53.94	
		H24772 hole dozer, curved jaw pliers	-50.38	
		H24818 Quikcrete, PVC cap	-217.34	
		I11799 tote, WD40, Trufuel, liquid wrench, laundry detergent	-59.35	
		I11895 picture hangersm multisurface cleaner	-17.25	
		I12465 bulletin board	-19.79	
		H25666 hardware	-46.06	
		I13077 ice cream scoop, hardware	-12.72	
		I13175 floor marking paint	-5.93	
		I15588 trimmer line	-15.29	
		I17147 Velcro, mounting tape, Super Glue	-32.37	
		I17503 Jet Drym Soft Soap, refills, headlamp, basting spoon	-67.88	
		H27792 caulk, hardware	-17.76	
06/13/2022	10033	UMB		27,902.15
		Amazon	-39.43	
		Rosco x2	-140.00	
		Smash Burger	-32.22	
		SiriusXM	-81.73	
		Correcycling	-69.00	
		CO State Fire Chiefs	-85.00	
		Office Depot	-73.97	
		Spyderco	-1,457.50	
		Satellite Phone Store	-61.81	
		USPS	-9.45	
		Adobe	-14.99	
		Greenvelope	-20.00	
		Hotel Telluride x4	-1,096.43	
		High Pie Pizzeria	-290.72	
		Speedway x5 - Calf Canyon	-55.93	
		Safeway - Calf Canyon	-24.37	

TFPD Check Detail

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Date	Num	Name	Memo	Paid Amount
		Loves Travel - Calf Canyon		-81.80
		Griegos Market x14 - Calf Canyon		-556.79
		Griegos Market - Calf Canyon		-200.00
		Dairy Queen - Calf Canyon		-33.19
		Sonic - Calf Canyon		-36.49
		Thunderbird Motel x3 - Calf Canyon		-1,360.80
		Lowes - Calf Canyon		-130.40
		Blakes LotABurger - Calf Canyon		-38.76
		K-Bob's - Calf Canyon		-71.80
		Phillips 66 - Calf Canyon		-33.53
		eBay		-206.76
		eBay		-31.16
		eTrailer		-330.79
		Home Depot		-235.23
		eBay		-696.22
		eTrailer		-186.43
		AH Stock Manufacturing		-118.97
		eBay		-263.72
		eBay		-81.87
		eBay		-154.55
		eBay		-47.51
		Heidi's Brooklyn Deli		-21.00
		eBay		-175.82
		OHD		-935.00
		Int'l Code Council		-67.25
		Gnar		-21.62
		NFPA		-189.95
		Mountain Market		-17.99
		Clark's Market		-74.16
		Hampton Inn		-186.51
		CindyBread		-153.38
		Clark's Market		-26.07
		H&H Medical Corp		-697.25
		Language Line		-59.25
		Clark's Market		-75.96
		Baked In Telluride		-30.15
		Hotel Telluride		-317.50
		Google TV		-67.69
		Zoom		-43.46
		CO Fingerprinting		-54.50
		Int'l Assoc of Fire Chiefs		-215.00
		InMotion Hosting		-12.99
		Burger King		-12.36
		H6 Tactical		-462.94
		DOD Fed Mall		-14,217.25

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Date	Num	Name	Memo	Paid Amount
		49er Communications	-765.95	
		REI	-138.84	
		Adobe	-14.99	
		First Responder Communications	-398.00	
06/13/2022	10034	Verizon Wireless	acct# 471949502-00001	1,237.58
		970-519-1057 (A2119 mini)	-40.01	
		970-519-1355 (A2118 mini)	-48.41	
		970-708-0070 (E2133 wifi)	-40.09	
		970-708-0098 (Heidergott)	-40.68	
		970-708-1085 (SQ2151)	-70.67	
		970-708-1236 (Wildland mini)	-40.01	
		970-708-1284 (Blackwell)	-46.51	
		970-708-1449 (Cabell)	-40.69	
		970-708-1651 (E2133 mini)	-40.01	
		970-708-1905 (SQ2110)	-40.68	
		970-708-1963 (SQ2152)	-40.68	
		970-708-1999 (A2135 mini)	-40.01	
		970-708-3755 (SQ2151)	-40.01	
		970-708-3788 (SQ2120)	-40.68	
		970-708-4309 (A2115 mini)	-40.01	
		970-708-4684 (SQ2152)	-40.01	
		970-708-7258 (A2145 mini)	-48.41	
		970-708-7330 (A2125 mini)	-48.41	
		970-708-7484 (A2135 mini)	-40.01	
		970-708-9002 (MacIntire)	-40.68	
		970-729-0191 (Sante)	-40.69	
		970-729-0971 (Attenberger)	-181.77	
		970-729-1939 (Neiberger)	-50.67	
		970-729-2165 (Cheroske)	-57.09	
		970-729-2411 (Bennett)	-40.69	
06/13/2022	10035	WEX	acct# 0496-00-287237-2	3,132.92
		Bennett	-67.71	
		Blackwell	-162.50	
		Heidergott	-625.40	
		Cheroske	-42.64	
		SQ2110	-102.58	
		SQ2120	-344.48	
		SQ2151	-277.81	
		SQ2152	-218.13	
		BR2134	-124.55	
		SQ2136	-68.36	
		ENG2133	-1,098.76	

TFPD Check Detail

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Date	Num	Name	Memo	Paid Amount
05/27/2022	19672	Special District Association	SDA Regional Workshop - Zemke, Kimball	90.00
06/06/2022	19673	Indoor Air Services	Sta1 ventilation system sweep	2,500.00
06/13/2022	19674	Ajax Janitorial Inc	all three stations - May2022	885.00
06/13/2022	19675	Alpine Lumber Co.	chisels, sledge hammer	156.44
06/13/2022	19676	Amazon Capital Services		2,399.89
		converter, bulbs	-356.89	
		trailer hub kit, lug nut set	-125.72	
		fuel water separator, gear oil pump. digital engine meter	-128.35	
		battery power junction post block	-69.95	
		rechargeable batteries, car chargers	-432.32	
		Dell laptop battery	-38.98	
		12V onboard battery charger	-77.70	
		Sta2 printer ink	-104.93	
		waterproof circuit breaker	-45.98	
		lithium deep cycle battery	-499.95	
		gear bags	-279.96	
		ox, voltmeter, 4gang rocker switch panel, awning light, eletrical tape	-239.16	
06/13/2022	19677	Benjamin Zintak III	patient refund ZIB10	196.84
06/13/2022	19678	Black Hills Energy		1,171.69
		Sta1 4/22 - 5/23 231units 31d	-318.75	
		Sta2 4/25 - 5/24 417units 29d	-614.77	
		Sta3 4/22 - 5/23 171units 31d	-238.17	
06/13/2022	19679	Bo James Nerlin, PC	Sta2, Peninsula inclusion	650.00
06/13/2022	19680	Bruin Waste	Sta1/3 trash removal - May2022	373.43
06/13/2022	19681	CenturyLink		799.54
		-3801	-442.80	
		-6007	-72.40	
		-3802	-134.93	
		-0090	-149.41	
06/13/2022	19682	Charter Communications	Sta1 cable 5/30 - 6/29	196.27
06/13/2022	19683	Clearnetwork	Sta1 internet - May/Jun2022	500.00

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Date	Num	Name	Memo	Paid Amount
06/13/2022	19684	CODept Labor - Elevators		90.00
		Sta1 CP09-005150 2022 inspection	-30.00	
		Sta2 CP09-005149 2022 inspection	-30.00	
		Sta3 CP09-005151 2022 inspection	-30.00	
06/13/2022	19685	Colorado Custom Lift		2,400.00
		5yr test & tag - Sta3 elevator	-1,200.00	
		5yr test & tag - Sta1 elevator	-1,200.00	
06/13/2022	19686	Colorado Division of Fire Prevention	FFII, FOI, FII	120.00
06/13/2022	19687	Edward Rau	patient refund RAE15	138.82
06/13/2022	19688	Employer Council Services Inc.	compensation survey	463.05
06/13/2022	19689	Ferrellgas	54.4 gal @ \$3.699/gal 5/26	228.21
06/13/2022	19690	Happy Print	Ski Ranches map	18.50
06/13/2022	19691	Hartman Bros - M06176	acct# M06176	126.48
		372595 oxygen tank rentals	-83.70	
		372595 welding gas tank rentals	-42.78	
06/13/2022	19692	iLink	radio programming	900.00
06/13/2022	19693	ImageNet Consulting LLC	acct# BOSS110477	310.15
		monthly 5/17 - 6/16	-300.93	
		BW 2504 / CLR 2143	-9.22	
06/13/2022	19694	Mail Tech, Inc.	Jun22	150.00
06/13/2022	19695	Max Jenkins	Simms Fire - City Market	26.36
06/13/2022	19696	Melissa Plantz Photography	banquet photographs	750.00
06/13/2022	19697	Montrose Auto Parts	acct# 3801	1,824.49
		batteries	-496.84	
		battery	-378.18	
		LED light kit	-15.92	
		battery cable connector	-16.82	
		oil filters	-19.47	
		alternator, serpentine belt	-543.89	
		batteries	-353.37	
06/13/2022	19698	Montrose Ford	tire change out, lube/oil/fiter	165.75

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Date	Num	Name	Memo	Paid Amount
06/13/2022	19699	Montrose Water Factory, LLC	bottled water Sta1/Sta3	114.00
06/13/2022	19700	Motorola Solutions, Inc.	multi-unit charger	516.40
06/13/2022	19701	Mulligan, Quincey	EMT-IV cert class	1,619.62
		EMT-IV cert class - tuition	-350.00	
		EMT-IV cert class - textbook	-104.25	
		EMT-IV cert class - hotels	-169.12	
		EMT-IV cert class - mileage	-996.25	
06/13/2022	19702	National Elevator Services		1,395.00
		unit# CP09-005149 annual inspection	-325.00	
		unit# CP09-005150 annual inspection	-535.00	
		unit# CP09-005151 annual inspection	-535.00	
06/13/2022	19703	Perea, Inc.	pre-employment background checks	147.00
06/13/2022	19704	Tactron	name tags	110.27
06/13/2022	19705	Town of Mountain Village	Sta2 internet	114.95
06/13/2022	19706	Galls, LLC	Edge chino pants, Stryke pants	78.69
			TOTAL	367,167.21